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April 25, 2025

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Notice Regarding Differences between Financial Forecasts and Actual Results

Fujitsu General Limited (the "Company") hereby announces that the following differences have arisen between actual results for the fiscal year ended March 2025 and the consolidated financial forecast, disclosed on January 27, 2025, and the non-consolidated financial forecast disclosed on October 24, 2024.

1. Differences between consolidated financial forecasts and actual results
   Full-year (April 1, 2024 to March 31, 2025)

	Net Sales (Millions of yen)	Operating Income (Millions of yen)	Ordinary Income (Millions of yen)	Net Income attributable to Owners of Parent (Millions of yen)	Earnings per Share (Yen)
Previous forecast (A)	360,000	10,000	8,000	(7,000)	(66.82)
Actual Result (B)	354,087	14,472	13,867	(3,900)	(37.23)
Difference (B – A)	(5,913)	4,472	5,867	3,100	
Percentage difference (%)	(1.6)	44.7	73.3	—	
(Ref) Results for the full-year ended March 31, 2024	316,476	5,747	14,375	3,067	29.29

2. Reasons for Differences
   While net sales were generally in line with the previous forecast, the Company's profits exceeded the previous forecast due to several factors. These include maintaining sales prices, improvements in the product mix, further progress in cost reductions and expense efficiency efforts beyond initial plans, the non-materialization of risk costs that are incorporated into the forecast, and a smaller-than-expected foreign exchange loss resulting from currency fluctuations.

3. Differences between non-consolidated financial forecasts and actual results

Full-year (April 1, 2024 – March 31, 2025)

	Net Sales (Millions of yen)	Operating Income (Millions of yen)	Ordinary Income (Millions of yen)	Net Income (Millions of yen)	Earnings per Share (Yen)
Previous forecast (A)	220,000	(1,000)	2,500	(6,000)	(57.27)
Actual Result (B)	221,099	(1,553)	1,503	(9,044)	(86.34)
Difference (B – A)	1,099	(553)	(997)	(3,044)	
Percentage difference (%)	0.5	—	(39.9)	—	
(Ref) Results for the full-year ended March 31, 2024	179,723	315	13,709	9.364	89.42

4. Reasons for Differences

While net sales were generally in line with the previous forecast, the Company’s operating income and ordinary income fell short of the previous forecast. This was primarily due to a weaker JPY and stronger USD than anticipated, which increased import costs from the Company’s overseas factories. Regarding net income, it fell short of the previous forecast due to a careful assessment of the recoverability of deferred tax assets, which led to a partial reversal.